ENERGY NORTH NATURAL GAS, INC, d/b/a NATIONAL GRID NH Peak 2010 – 2011 Winter Cost of Gas Filing

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Title: President

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Nickolas Stavropoulos

II RATE SCHEDULES FIRM RATE SCHEDULES

	Winter Period			Summer Period				
	Delivery <u>Charge</u>	Cost of Gas Rate Page 87	LDAC Page 94	Total <u>Rate</u>	Delivery <u>Charge</u>	Cost of Gas Rate <u>Page 87</u>	LDAC Page 94	Total <u>Rate</u>
Residential Non Heating - R-1 Customer Charge per Month per Meter All therms	\$ 10.99 \$ 0.1695	\$ 0.8220	\$ 0.0641	\$ 10.99 \$ 1.0556	\$ 10.99 \$ 0.1695	\$ 0.7084	\$ 0.0410	\$ 10.99 \$ 0.9189
Residential Heating - R-3 Customer Charge per Month per Meter Size of the first block Therms in the first block per month at	\$ 15.78 100 therms \$ 0.2774	\$ 0.8220	\$ 0.0641	\$ 15.78 \$ 1.1635	\$ 15.78 20 therms \$ 0.2774	\$ 0.7084	\$ 0.0404	\$ 15.78 \$ 1.0262
All therms over the first block per month at	\$ 0.2091	\$ 0.8220	\$ 0.0641	\$ 1.0952	\$ 0.2091	\$ 0.7084	\$ 0.0404	\$ 0.9579
Residential Heating - R-4 Customer Charge per Month per Meter Size of the first block Therms in the first block per month at All therms over the first block per month at	\$ 6.31 100 therms \$ 0.1110 \$ 0.0836	\$ 0.8220 \$ 0.8220	\$ 0.0641 \$ 0.0641	\$ 6.31 \$ 0.9971 \$ 0.9697	\$ 6.31 20 therms \$ 0.1110 \$ 0.0836	\$ 0.7084 \$ 0.7084	\$ 0.0404 \$ 0.0404	\$ 6.31 \$ 0.8598 \$ 0.8324
Commercial/Industrial - G-41 Customer Charge per Month per Meter Size of the first block	\$ 39.45 100 therms		\$ 0.0041	\$ 39.45	\$ 39.45 20 therms	•	ψ 0.0404	\$ 39.45
Therms in the first block per month at All therms over the first block per month at	\$ 0.3344 \$ 0.2175	\$ 0.8234 \$ 0.8234	\$ 0.0422 \$ 0.0422	\$ 1.2000 \$ 1.0831	\$ 0.3344 \$ 0.2175	\$ 0.7087 \$ 0.7087	\$ 0.0194 \$ 0.0194	\$ 1.0625 \$ 0.9456
Commercial/Industrial - G-42 Customer Charge per Month per Meter Size of the first block	\$ 112.73 1000 therms		0.0400	\$ 112.73	\$ 112.73 400 therms		Ф. О. 0404	\$ 112.73
Therms in the first block per month at All therms over the first block per month at	\$ 0.2971 \$ 0.1962	\$ 0.8234 \$ 0.8234		\$ 1.1627 \$ 1.0618	\$ 0.2971 \$ 0.1962	\$ 0.7087 \$ 0.7087		\$ 1.0252 \$ 0.9243
Commercial/Industrial - G-43 Customer Charge per Month per Meter All therms over the first block per month at	\$ 473.45 \$ 0.1789	\$ 0.8234	\$ 0.0422	\$ 473.45 \$ 1.0445	\$ 473.45 \$ 0.0819	\$ 0.7087	\$ 0.0194	\$ 473.45 \$ 0.8100
Commercial/Industrial - G-51 Customer Charge per Month per Meter Size of the first block	\$ 39.45 100 therms			\$ 39.45	\$ 39.45 100 therms			\$ 39.45
Therms in the first block per month at All therms over the first block per month at	\$ 0.2168 \$ 0.1400	\$ 0.8186 \$ 0.8186	\$ 0.0422 \$ 0.0422	\$ 1.0776 \$ 1.0008	\$ 0.2168 \$ 0.1400	\$ 0.7077 \$ 0.7077	\$ 0.0194 \$ 0.0194	\$ 0.9439 \$ 0.8671
Commercial/Industrial - G-52 Customer Charge per Month per Meter Size of the first block	\$ 112.73 1000 therms			\$ 112.73	\$ 112.73 1000 therms			\$ 112.73
Therms in the first block per month at All therms over the first block per month at	\$ 0.1692 \$ 0.1148	\$ 0.8186 \$ 0.8186			\$ 0.1244 \$ 0.0716	\$ 0.7077 \$ 0.7077		\$ 0.8515 \$ 0.7987
Commercial/Industrial - G-53 Customer Charge per Month per Meter All therms over the first block per month at	\$ 484.72 \$ 0.1222	\$ 0.8186	\$ 0.0422	\$ 484.72 \$ 0.9830	\$ 484.72 \$ 0.0585	\$ 0.7077		\$ 484.72 \$ 0.7856
Commercial/Industrial - G-54 Customer Charge per Month per Meter All therms over the first block per month at	\$ 484.72 \$ 0.0399	\$ 0.8186	\$ 0.0422	\$ 484.72 \$ 0.9007	\$ 484.72 \$ 0.0216	\$ 0.7077	\$ 0.0194	\$ 484.72 \$ 0.7487

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Anticipated Cost of Gas

PERIOD COVERED: WINTER PERIOD, NOVEMBER 1, 2010 THROUGH APRIL 30, 2011 (REFER TO TEXT ON IN SECTION 16 COST OF GAS CLAUSE)

(Col 1)		(Col 2)		(Col 3)
ANTICIPATED DIRECT COST OF GAS				
Purchased Gas: Demand Costs: Supply Costs:	\$	8,314,931 39,083,750		
Storage Gas:				
Demand, Capacity: Commodity Costs:	\$	1,055,525 7,649,468		
Produced Gas:		1,255,498		
Hedged Contract (Saving)/Loss Hedge Underground Storage Contract (Saving)/Loss		5,704,479 563,657		
Unadjusted Anticipated Cost of Gas			\$	63,627,308
Adjustments:				
Prior Period (Over)/Under Recovery (as of 10/31/10) Interest	\$	2,985,736 101,158		
Prior Period Adjustments Broker Revenues		- (754,779)		
Refunds from Suppliers Fuel Financing		130,835		
Transportation CGA Revenues Interruptible Sales Margin		(31,147)		
Capacity Release and Off System Sales Margins Hedging Costs		(730,714)		
Fixed Price Option Administrative Costs		40,691		
Total Adjustments				1,741,780
Total Anticipated Direct Cost of Gas			\$	65,369,088
Anticipated Indirect Cost of Gas				
Working Capital: Total Anticipated Direct Cost of Gas 11/01/10 - 04/30/11)	Φ.	62 627 200		
Lead Lag Days	\$	63,627,308 10.18		
Prime Rate Working Capital Percentage		3.25% 0.091%		
Working Capital	\$	57,674		
Plus: Working Capital Reconciliation (Acct 142.20)		(481,137)		
Total Working Capital Allowance				(423,463)
Bad Debt:				
Total Anticipated Direct Cost of Gas 11/01/10 - 04/30/11) Less: Refunds	\$	63,627,308		
Plus: Total Working Capital		(423,463)		
Plus: Prior Period (Over)/Under Recovery Subtotal	\$	2,985,736 66,189,582		
	•			
Bad Debt Percentage Bad Debt Allowance	\$	<u>2.40%</u> 1,588,550		
Plus: Bad Debt Reconciliation (Acct 175.52)	***************************************	(20,082)		
Total Bad Debt Allowance			\$	1,568,468
Production and Storage Capacity			\$	1,749,387
Miscellaneous Overhead (11/01/10 - 04/30/11)	\$	25,381		
Times Winter Sales Divided by Total Sales		83,088 104,919		
Miscellaneous Overhead		104,919		20,100
Total Anticipated Indirect Cost of Gas			\$	2,914,492
Total Cost of Gas			\$	68,283,580
			شير	. 1

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CALCULATION OF FIRM SALES COST OF GAS RATE PERIOD COVERED: WINTER PERIOD, NOVEMBER 1, 2010 THROUGH APRIL 30, 2011 (Refer to Text in Section 16 Cost of Gas Clause)

		•				
(Col 1)			(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (11/01/10 - 04/30/11)		\$	65,369,088 83,071,582			
Direct Cost of Gas Rate				\$	0.7869	per therm
Demand Cost of Gas Rate Commodity Cost of Gas Rate		\$	9,370,456 54,256,852		0.6531	per therm per therm
Adjustment Cost of Gas Rate Total Direct Cost of Gas Rate		\$	1,741,780 65,369,088			per therm per therm
	4	Ψ	05,509,000	Ψ	0.7003	per trierini
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (11/01/10 - 04/30/11) Indirect Cost of Gas		\$	2,914,492 83,071,582	\$	0.0351	per therm
TOTAL PERIOD AVERAGE COST OF GAS EFFECTIVE 11/01/10				\$		per therm
						-
RESIDENTIAL COST OF GAS RATE - 11/01/10	CONTRACTOR OF THE STATE OF THE	COGv	vr	\$	0.8220	/therm
		Maximum (COG	+ 25%)	\$	1.0275	
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/10		COGv	vi	\$	0.8186	/therm
Average Demand Cost of Gas Rate Effective 11/01/10 Times: Low Winter Use Ratio (Winter) Times: Correction Factor Adjusted Demand Cost of Gas Rate Commodity Cost of Gas Rate Adjustment Cost of Gas Rate Indirect Cost of Gas Rate Adjusted Com/Ind Low Winter Use Cost of Gas Rate	\$ 0.1128 0.9641 1.00630 \$ 0.1094 \$ 0.6531 \$ 0.0210 \$ 0.0351 \$ 0.8186	Maximum (COG	+ 25%)	\$	1.0233	
COM/IND HIGH WINTER USE COST OF GAS RATE -11/01/10		COGv	vh	\$	0.8234	/therm
Average Demand Cost of Gas Rate Effective 11/01/10 Times: High Winter Use Ratio (Winter) Times: Correction Factor Adjusted Demand Cost of Gas Rate Commodity Cost of Gas Rate Adjustment Cost of Gas Rate Indirect Cost of Gas Rate Adjusted Com/Ind High Winter Use Cost of Gas Rate	\$ 0.1128 1.0063 1.0063 \$ 0.1142 \$ 0.6531 \$ 0.0210 \$ 0.0351	Maximum (COG	+ 25%)	\$	1.0293	

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II. RATE SCHEDULES CALCULATION OF FIXED WINTER PERIOD COST OF GAS RATE PERIOD COVERED: WINTER PERIOD, NOVEMBER 1, 2010 THROUGH APRIL 30, 2011 (Refer to Text in Section 17(A) Fixed Price Option Program)

			(Col 2)	(Col 3)	
		\$	65,369,088 83,071,582	\$	0.7869	per therm
		\$ 	9,370,456 54,256,852 1,741,780 65,369,088	\$ \$ \$	0.6531 0.0210	per therm per therm per therm per therm
		\$	2,914,492 83,071,582	\$	0.0351	per therm
ECTIVE	E 40483			\$ \$ \$	0.8220 0.0200 0.8420	
		CC	Gwr	\$	0.8420	/therm
		CC	Gwl	\$	0.8386	/therm
\$ \$ \$ \$ \$ \$ \$	0.1128 0.9641 1.0063 0.1094 0.6531 0.0210 0.0351 0.8186 0.0200 0.8386					
		CO	Gwh	\$	0.8434	/therm
\$ \$ \$ \$ \$	0.1128 1.0063 1.0063 0.1142 0.6531 0.0210 0.0351 0.8234					removement de description de la constitución de la
	** * * * * * * * * * * * * * * * * * * *	\$ 0.9641 1.0063 \$ 0.1094 \$ 0.6531 \$ 0.0210 \$ 0.0351 \$ 0.8186 \$ 0.0200 \$ 0.8386 \$ 1.0063 1.0063 \$ 0.1142 \$ 0.6531 \$ 0.0210	\$ 0.1128 \$ 0.9641 1.0063 \$ 0.1094 \$ 0.6531 \$ 0.0210 \$ 0.0351 \$ 0.8186 \$ 0.0200 \$ 0.8386 \$ 0.1128 \$ 1.0063 1.0063 2 0.1142 \$ 0.6531 \$ 0.0210	\$ 65,369,088 83,071,582 \$ 9,370,456 54,256,852 1,741,780 \$ 65,369,088 \$ 2,914,492 83,071,582 COGwr COGwr COGwl \$ 0.1128 \$ 0.9641 1.0063 \$ 0.1094 \$ 0.6531 \$ 0.0210 \$ 0.0351 \$ 0.8186 \$ 0.0200 \$ 0.8386 COGwh COGwh	\$ 65,369,088 83,071,582 \$ 9,370,456 \$ 54,256,852 \$ 1,741,780 \$ \$ 65,369,088 \$ \$ 65,369,088 \$ \$ 65,369,088 \$ \$ 2,914,492 83,071,582 \$ \$ \$ COGwr \$ \$ COGwr \$ COGwr \$ COGwr \$ COGwr \$	\$ 65,369,088 83,071,582 \$ 0.7869 \$ 9,370,456 \$ 0.1128 54,256,852 \$ 0.6531 1,741,780 \$ 0.0210 \$ 65,369,088 \$ 0.7869 \$ 2,914,492 83,071,582 \$ 0.8220 \$ 0.0200 \$ 0.8420 COGwr \$ 0.8420 COGwr \$ 0.8436 \$ 0.1128 \$ 0.9641 1.0063 \$ 0.1094 \$ 0.6531 \$ 0.0210 \$ 0.0351 \$ 0.8186 \$ 0.0200 \$ 0.8386 COGwh \$ 0.8434 \$ 0.1128 \$ 1.0063 1.0063 1.0063 1.0063 5 0.1142 \$ 0.6531 \$ 0.0210 \$ 0.0351 \$ 0.0210 \$ 0.0351 \$ 0.0351 \$ 0.01128 \$ 1.0063 1.0063 1.0063 1.0063 1.0063 5 0.1142 \$ 0.6531 \$ 0.0210

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II. RATE SCHEDULES Calculation of Firm Transportation Cost of Gas Rate PERIOD COVERED: WINTER PERIOD, NOVEMBER 1, 2010 THROUGH APRIL 30, 2011 (Refer to text in Section 16(Q) Firm Transportation Cost of Gas Clause)

(Col 1)	(Col 2)	(Col 3)	(Col 4)
ANTICIPATED COST OF SUPPLEMENTAL GAS SUPPLIES:			
PROPANE	\$ 824,271		
LNG	431,227		
TOTAL ANTICIPATED COST OF SUPPLEMENTAL GAS SUPPLIES ESTIMATED PERCENTAGE USED FOR PRESSURE SUPPORT PURPOSES ESTIMATED COST OF LIQUIDS USED FOR PRESSURE SUPPORT PURPOSES	1,255,498 <u>12.4%</u> \$ 155,682		
PROJECTED FIRM THROUGHPUT (THERMS): FIRM SALES FIRM TRANSPORTATION SUBJECT TO FTCG TOTAL FIRM THROUGHPUT SUBJECT TO COST OF GAS CHARGE	83,088,481 34,607,498 117,695,979	70.6% <u>29.4%</u> 100.0%	
TRANSPORTATION SHARE OF SUPPLEMENTAL GAS SUPPLIES	29.4%	x \$155,682	= \$ 45,777
PRIOR (OVER) OR UNDER COLLECTION			(13,665)
NET AMOUNT TO COLLECT FROM (RETURNED TO) TRANSPORTATION CUSTOMERS			\$ 32,112
PROJECTED FIRM TRANSPORTATION THROUGHPUT			34,607,498
FIRM TRANSPORTATION COST OF GAS ADJUSTMENT			\$0.0009

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Environmental Surcharge - Manufactured Gas Plants

Manfactured Gas Plants

Required annual increase in rates

\$0

Estimated weather normalized firm therms billed for the twelve months ended 10/31/10 - sales and transportation

158,020,633 therms

Surcharge per therm

\$0.0000 per therm

Total Environmental Surcharge

\$0.0000

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Rate Case Expense/Temporary Rate Reconciliation (RDE) Factor Calculation

Rate Case Expense Factors for Resdential Customers		
Rate Case Expense	\$	-
Temporary Rate Reconciliation		-
Rate Case Expense Reconciliaiton Adjustment		
Total Rate Case Expense/Temporary Rate Reconciliation Recoverable	\$	-
Forecasted Annual Throughput Volumes for Residential Customer (A:VOLres) Forecasted Annual Throughput Volumes for Commercial/Industrial Customer (A:VOLc&i)		0,288,480 7,732,153
Total Volumes	158	3,020,633
Rate Case Expense Factor	\$	-
•	•	

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Local Distribution Adjustment Charge Calculation

Pacidential Non Heating Pates - P.4			
Residential Non Heating Rates - R-1 Energy Efficiency Charge	\$0.0525		
Demand Side Management Charge	0.0000		
Conservation Charge (CCx)		\$0.0525	
Relief Holder and pond at Gas Street, Concord, NH	0.0000		
Manufactured Gas Plants	0.0000		
Environmental Surcharge (ES)		0.0000	
DG 06-107 Merger Emergency Response Incentive Interruptible Transportation Margin Credit (ITMC)		0.0000	
Rate Case Expense Factor (RCEF)		0.0000	
Residential Low Income Assistance Program (RLIAP)		0.0000	
LDAC	******		per therm
		,	•
Residential Heating Rates - R-3, R-4			
Energy Efficiency Charge	\$0.0525		
Demand Side Management Charge	0.0000		
Conservation Charge (CCx)	0.0000	\$0.0525	
Relief Holder and pond at Gas Street, Concord, NH Manufactured Gas Plants	0.0000		
Environmental Surcharge (ES)	0.0000	0.0000	
DG 06-107 Merger Emergency Response Incentive		0.0000	
Rate Case Expense Factor (RCEF)		0.0000	
Residential Low Income Assistance Program (RLIAP)		0.0116	
LDAC			per therm
			-
Commercial/Industrial Low Annual Use Rates - G-41, G-51	** ***		
Energy Efficiency Charge Demand Side Management Charge	\$0.0306		
Conservation Charge (CCx)	0.0000	#0 0206	
Relief Holder and pond at Gas Street, Concord, NH	0.0000	\$0.0306	
Manufactured Gas Plants	0.0000		
Environmental Surcharge (ES)	0.0000	0.0000	
DG 06-107 Merger Emergency Response Incentive		0.0000	
Gas Restructuring Expense Factor (GREF)		0.0000	
Rate Case Expense Factor (RCEF)		0.0000	
Residential Low Income Assistance Program (RLIAP)		0.0116	-
LDAC		\$0.0422	per therm
Commercial/Industrial Medium Annual Use Rates - G-42, G-52			
Energy Efficiency Charge	\$0.0306		
Demand Side Management Charge	0.0000		
Conservation Charge (CCx)		\$0.0306	
Relief Holder and pond at Gas Street, Concord, NH Manufactured Gas Plants	0.0000		
Environmental Surcharge (ES)	0.0000	0.0000	
DG 06-107 Merger Emergency Response Incentive		0.0000	
Gas Restructuring Expense Factor (GREF)		0.0000	
Rate Case Expense Factor (RCEF)		0.0000	
Residential Low Income Assistance Program (RLIAP)		0.0116	
LDAC		\$0.0422	per therm
Commercial/Industrial Large Annual Use Rates - G-43, G-53, G-54			
Energy Efficiency Charge	മറ റാറം		
Demand Side Management Charge	\$0.0306 0.0000		
Conservation Charge (CCx)	0.0000	\$0.0306	
Relief Holder and pond at Gas Street, Concord, NH	0.0000	\$2.0000	
Manufactured Gas Plants	0.0000		
Environmental Surcharge (ES)	***************************************	0.0000	
DG 06-107 Merger Emergency Response Incentive		0.0000	
Gas Restructuring Expense Factor (GREF)		0.0000	
Rate Case Expense Factor (RCEF)		0.0000	
Residential Low Income Assistance Program (RLIAP) LDAC		0.0116	-
LUAG		\$0.0422	per therm

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III DELIVERY TERMS AND CONDITIONS

NHPUC NO. 6 – GAS NATIONAL GRID NH

Second Revised Page 155 Superseding First Revised Page 155

ATTACHMENT B

Schedule of Administrative Fees and Charges

I. Supplier Balancing Charge:

\$0.11 per MMBtu of Daily Imbalance Volumes*

II. Capacity Mitigation Fee

15% of the Proceeds from the Marketing of

Capacity for Mitigation.

III. Peaking Demand Charge

\$18.48 MMBTU of Peak MDQ.

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III DELIVERY TERMS AND CONDITIONS

NHPUC NO. 6 – GAS NATIONAL GRID NH

Second Revised Page 156 Superseding *First Revised* Page 156

ATTACHMENT C

CAPACITY ALLOCATORS

Rate Class		Pipeline	Storage	Peaking	Total
	Low Annual /High Winter				
G-41	Use	38.0%	21.0%	41.0%	100.0%
	Low Annual /Low Winter				
G-51	Use	50.0%	17.0%	33.0%	100.0%
	Medium Annual / High				
G-42	Winter	38.0%	21.0%	41.0%	100.0%
	High Annual / Low				
G-52	Winter Use	50.0%	17.0%	33.0%	100.0%
	High Annual / High				
G-43	Winter	38.0%	21.0%	41.0%	100.0%
	High Annual / Load		*		
G-53	Factor < 90%	50.0%	17.0%	33.0%	100.0%
	High Annual / Load				
G-54	Factor < 90%	50.0%	17.0%	33.0%	100.0%

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Nickolas Stavropoulos

Title: President

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